

SRS CMAT Catch Up Funding Overview – Evaluated September 2021



1. Summary Information					
School	Holy Rosary	Catholic Voluntary Academy			
Academic Year	2020-21	Total number of pupils	236	Total Catch up funding budget	£15,812
Attendance of pupils 19-20 (Sept 2019 and 20 Mar 2020)	94.7%	Attendance of pupils 20-21	97%	Number of pupils who have not returned to school	0

2a. Bar	riers to Future Attainment and Progress						
Acader	nic Barriers						
A.	GAPS in knowledge and lost learning and identification, planning and support for pupils on the SEND or monitoring register						
В.	Confidence, knowledge and skill in writing.						
C.	Completion of learning tasks and learning time.						
Additio	onal Barriers (including issues such as attendance, social and emotional issues manifesting	themselves in behaviours, bereavement, or other areas of loss)					
D.	Attendance						
2b. Into	ended Outcomes (specific outcomes and how they will be measured)	Success Criteria					
A.	GAPS in pupils' knowledge identified, reported to parents and tracked to ensure they are closed All pupils are 'back on track' by Summer 2021.	Curriculum review of lost units of work. Reports to parents in Advent 2, Lent 2 and Pentecost 2. Research, purchase, implement and review provision software.					

В.	Writing is a curriculum strength.	Develop further whole school approach to writing.
	80% of pupils across the school are on track to achieve their target (or better).	Daily GPS sessions build on grammar, punctuation and spelling skills. Comparative Judgement tasks shows classes have no more than a bottom 20%.
C.	Learning time is maximised. Parents are engaged in their child's learning and support home-learning tasks. All pupils access electronic programmes including Spelling Shed, TTRS, Read Theory and Century.	The school day is maximised to support learning. Pupils who have no access to IT/internet at home are identified and supported through loaned equipment. 100% pupils have access to electronic programmes at school or at home. Homework is completed consistently and where it is not, this is acted on swiftly by school staff.
D.	Attendance is at least 97%.	Swift action is taken when (non-coronavirus/illness related) attendance drops below 98%. EWO involved when required. Attendance is prioritised at weekly priority pupil meetings.

3. Planned Expenditure

The three headings enable you to demonstrate how you are using the catch-up funding to provide targeted support and supporting whole school / year group or individual strategies. Please note - funding should not be spent on IT hardware, but may be spent on software, in discussion with your DoPS.

Top Slice Spending – Finance use only	Total spend
i. Century	
ii. NFER or GL Assessments	
iii. Other	

iv. Quality of Teaching for All

Action	Intended Outcome	What Is the Evidence and Rationale for This Choice?	How Will You Ensure It Is Implemented Well?	Staff Lead	When Will You Review Implementation?	Evaluation of impact
Transition Inset and Holy Rosary TV videos (£300) Provision will not continue in 2021/22.	Attendance is at least 97%	EEF Covid-19 support guide for schools. SEND register for pupils with SEMH needs.	Review attendance of pupils who attended the transition event.	HM/JW	November 2021	Attendance is 97% and consistently above the FFT nat av. Families concerned about the return to school joined Transition Inset – all pupils returned to school. Most referenced HRTV and communication from the school as reason for confidence return.

Implement	Pupil response to	EEF Covid-19 support guide for schools –	Whole school	EH	January 2021	All pupils returned to
SLOW/CALM	'I always feel safe	Transition support.	approach to		,	school.
Approach including	at school' remains		reintegration			Behaviour for learning
rewards to fast track	above 8.52 and		through 10			swiftly returned to pre-
positive behaviour	'My work is never		intensive and			pandemic standards as
for learning	disturbed by the		weekly 1-hour			shown by behaviour
(£841)	behaviour of		listening hour			records and monitoring of the Recovery Action
	others' is above		session.			Plan.
Provision will not	6.43.		Rewards issued			Pupil survey results
continue in 2021/22.			through Class Dojo			show that pupils feel
			points and			safe.
			Headteacher's			
			A			
Diagnostic	Pupils identified	EEF Covid-19 support guide for schools –	One member of	HM/EW	June 2021	Vulnerable and
Assessments	by SEND lead, test	pupil assessment.	staff to complete			disadvantaged pupil
£1500	completed,		diagnostic			gaps are assessed and
	recommendations		assessments and			targeted for support for
Provision will	provided to		provide			intervention.
continue in 2021/22.	teachers/support		recommendations.			Since 2019, the proportion of pupils on
	staff and parents		Monitoring of TA			the SEND register has
	informed.		paperwork.			reduced to 8%.
			Measure progress			
			from initial			
			diagnostic			
			assessment to the			

		£20/1				
	high.		classroom practice.			
	receive, remains		feature of			
continue in 2021/22.	any comments I		feedback is a			to do to improve.
Provision will	always act upon		ensure high quality			know what they need to do to improve.
	statement, I		feedback forms to			feedback and pupils
£300	response to the		whole class			teachers give good
Feedback	and pupils	pupil feedback.	and monitoring of			surveys show that
Whole Class	Feedback is good	EEF Covid-19 support guide for schools –	Training for staff	TB/MD	February 2021	Pupil voice and pupil

Total Budgeted Cost | £2941

v. Targeted Support

Action	Intended Outcome	What Is the Evidence and Rationale for This Choice?	How Will You Ensure It Is Implemented Well?	Staff Lead	When Will You Review Implementation?	Evaluation of impact
Interventions/tuition 5 hours per week (£6900) Provision will continue in 2021/22 targeting pupils from year 3, 5 and 6 who fall into the 16% in writing/GPS and 10% in Maths who did not make +0.0 progress in 2020/21.	Lost learning and gaps in pupil knowledge is closed	NfER test data. TT Rockstars baseline tests. Diagnostic assessment data. EEF research focussed on the impact of individual and small group tuition. Gov.uk guidance — (https://www.gov.uk/guidance/coronavirus-covid-19-catch-up-premium#use-of-funds)	Progress will be monitored through electronic programme data, NfER tests and TA paper work at pupil progress meetings each term.	НМ	March 2021	Full programme of tutoring intervention took place between September and during the partial school closures. Progress in reading* 0.0+ progress – 83% Progress in writing** 0.0+ progress – 84% Progress in maths*** 0.0+ progress – 90% All pupils are not yet back on track due to the second partial school closure.

Maximising time within the school day (some pupil remaining at school for 30 mins due to the staggered start and end times) Max 7 hours = £1800 Provision will not continue in 2021/22.	Maximise the school day to support learning time lost through washing hands, cleaning, waiting etc.	EEF Covid-19 support guide for schools. School has a small site and there are many families who have children across key stages.	Regular review of the risk assessment.	ТВ	Fortnightly	Families supported to drop oldest pupils at the earliest time and younger pupils at the latest time. Invitation open to all pupils. Late marks were minimal and attendance 97%. Pupils were given additional tasks during this time to consolidate
Provision Mapping Software (2 years = £1590) Provision will continue in 2021/22, expanding to School- Led Tuition and Pupil Premium spending.	Identify, support and monitor all support for the most disadvantaged pupils.	Review of current processes and procedures. Diagnostic, NfER and informal assessments.	This will form part of the SEND leads main action plan. Regular meetings between SLT to review implementation. Pupil progress meetings. Staff meetings for training.	HM	March 2020	and deepen their learning. Since 2019, the SEND register has reduced from 13%-8%. Moving from the paper based system has improved provision mapping and support for the most disadvantaged and vulnerable pupils. Small steps of progress and impact of interventions captured through Edukey, monitored and evaluated, then communicated/planned with parents and SEND consultations.

Phonics tracker	Identify, support	Many pupils, especially those at the	External and	HM/MD/ST	June 2020	Pupils screened
(£200)	and monitor	beginning of their education, have had an	internal assessment			internally with previous phonics screener shows
Provision will	pupils phonics.	intermittent start to their schooling and may not have the phonics development	of all pupils. Use data from			that 79%**** of pupils
continue in 2021/22.		expected for their age.	phonics tracker to track and teach			would have passed the phonics screener.
			pupils who require			
		£11290				

vi. Other Approaches (including links to personal, social, and emotional wellbeing)

Action	Intended Outcome	What Is the Evidence and Rationale for This Choice?	How Will You Ensure It Is	Staff Lead	When Will You Review	Evaluation of impact
Summer Holiday Club Programme £1000 Provision will continue in 2021/22.	Maintain engagement with school. Attendance is at least 97%.	EEF Covid-19 support guide for schools – Summer support.	Review attendance of pupils who attended the Summer Holiday Programme	TB/JW	November 2020	10 disadvantaged and vulnerable pupils attended funded sessions at the Summer Holiday Club supporting families during the summer and attendance on return to school. All pupils attendance +ve both before and on return to school.

Parental	Maximise	EEF research focussed on engaging parents	Regular contact will	ТВ	March 2021	Parent feedback shows
Engagement	parental	in the life of the school and their child's	be made between			that parental
Qualification for	engagement in	learning.	class teacher,			engagement is
leaders	improving pupils		support staff, family			incredibly strong with
£500	outcomes.		link worker, pupils			good, honest
			and parents.			relationships between school staff and
Provision will not						School Staff and
continue in 2021/22.						
		£1500				

4. Additional Detail (if applicable)

A – Each half term, the curriculum was reviewed in 2020-21 to ensure gaps in pupils' knowledge identified and closed through quality first teaching and appropriate support. This review was shared with parents in SWAY documents. Parents received progress reports to in Advent 2, Lent 2 and Pentecost 2 and parent consultations went ahead as planned using School Cloud.

B – In 2021, 91% of Year 6 pupils achieved their FFT 50 target, 21% of which achieved above their FFT 50 target. The whole school picture shows that pupil outcomes in writing has been affected by the second partial school closures with 70% of the school population working at the expected standard, 17% of which working at greater depth. Prior to the second partial school closures, comparative judgement assessments shows that writing was above the national standard in each class who completed tasks. School leaders will continue to prioritise writing and increase expectations on return to school in 2021/22.

C – All pupils have access to a device and the internet. School has supported this to ensure there is no digital divide. Pupil have access to electronic programmes including Spelling Shed, TTRS, Read Theory and Century. Teachers monitor these programmes.

D – Attendance is consistently above the FFT weekly national average – at some points consistently 6% above. There are excellent systems in place to monitor, challenge and support good attendance. Attendance is prioritised as the first line of safeguarding at weekly priority pupil meetings. All low levels of attendance are supported, resources and/or challenged swiftly to ensure attendance doesn't become a barrier to good social and academic outcomes.

*

2020-2021 Sum Main Assessment

2019-2020 Spr Main Assessment

	No Data	Below	Emerge	Expect	Exceed
Below		12 pupils (7%)		2 pupils (1%)	
Emerge	1 pupil (1%)	5 pupils (3%)	7 pupils (4%)	15 pupils (8%)	
Expect	2 pupils (1%)		8 pupils (5%)	59 pupils (33%)	22 pupils (12%)
Exceed			1 pupil (1%)	14 pupils (8%)	29 pupils (16%)

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2020-2021 Sum Main Assessment

2019-2020 Spr Main Assessment

	No Data	Below	Emerge	Expect	Exceed
Below		8 pupils (5%)	3 pupils (2%)		
Emerge	8 pupils (5%)	4 pupils (2%)	18 pupils (10%)	9 pupils (5%)	
Expect	14 pupils (8%)		12 pupils (7%)	56 pupils (32%)	11 pupils (6%)
Exceed	5 pupils (3%)			15 pupils (8%)	14 pupils (8%)

2020-2021 Sum Main Assessment

2019-2020 Spr Main Assessment

	No Data	Below	Emerge	Expect	Exceed
Below	1 pupil (1%)	4 pupils (2%)	8 pupils (5%)		
Emerge		3 pupils (2%)	10 pupils (6%)	15 pupils (8%)	2 pupils (1%)
Expect	1 pupil (1%)		7 pupils (4%)	68 pupils (38%)	19 pupils (11%)
Exceed	1 pupil (1%)			10 pupils (6%)	28 pupils (16%)

https://app.insighttracking.com/schools/8602034/reports/progress-matrix? chartType=matrix-no-names&fromAcademicYear=2019&fromName=Main%20Assessment&fromSubject=Maths&fromTerm=Spring2&pupilQuery=%7B%22academicYear%22%3A2019%2C%22 filters%22%3A%7B%22YearGroup%22%3A%5B1%2C2%2C3%2C4%2C5%5D%7D%2C%22groupers%22%3A%5B%5D%7D&toAcademicYear=2020&toName=Main%20Asses sment&toSubject=Maths&toTerm=Summer2



https://app.insighttracking.com/schools/8602034/reports/overview/attainment?academicYear=2020&assessmentName=Internal%20Phonics%20Check&attainmentGrouping=Evaluation&combinedStats=true&excludePupilsWithoutData=false&grouping=Subjects&mode=&pupilNames=false&pupilQuery=%7B%22academicYear%22%3A2021%2C%22filters%22%3A%7B%22YearGroup%22%3A2%7D%2C%22groupers%22%3A%5B%5D%7D&subjects=Reading&term=Summer2&yearGroup

5. Approved and Authorised By			
Role	Signature	Date	
Headteacher	T J Brogan	23/10/2020	
		Reviewed 29/1/21	
		Reviewed 19/4/21	
		Reviewed 5/9/21	
Director of Performance and Standards			
Finance Director			
Schools to share with the Local Governing Body to assist in monitoring processes			

The EEF is publishing this guide to help teachers and school leaders support their pupils following the Covid-19 closures.

It offers an overview of relevant evidence and links to key resources. It is designed in particular to support and inform schools' decisions about how to use catch-up funding announced in June 2020.

 $\frac{https://educationendowmentfoundation.org.uk/covid-19-resources/national-tutoring-programme/covid-19-support-guide-for-schools/\#nav-covid-19-support-guide-for-schools1$

